



HORIZON-WIDERA-2022 BUDGET-IT

Kick Off Meeting AGENDA

January 19th- 20th, 2023

12:00-16:00 (GMT+ 3)

Online Link:

<https://us02web.zoom.us/j/82462852131?pwd=OWJpeDlqKzFHVVZTbTdMOWUvNlAvdz09>

Day One: Thursday 19 January 2023

12:00—12:45

Welcome and Introduction (45')

Each partner will introduce their institution & team members (5 mins/partner)

Kadir Has Universitesi (Khas)

Maltepe Municipality (Maltepe)

Univerzitet-Sarajevska Skola Za Nauku I Tehnolog (Ssst)

Comune Di Brescia (Cbs)

Universita Degli Studi Di Brescia (Unibs)

University Of Belgrade Faculty Of Law (Ubelgrade)

Universidad De Alicante (Ua)

Municipality Of Stari Grad (Mosg)

Ayuntamiento De Novelda (Novelda)

12:45—13:30

Overview from the European Commission/ Research Executive Agency (45')

Introduction to the EU policy context on gender equality in R&I from Athanasia Mougou (RTD) – 15'

Project management main aspects and obligations Roberta Monachello (REA) – 30'

13:30—14:15

Overview of the Project (45')

KADIR HAS UNIVERSITESI (KHAS) Prof. Mary Lou O'Neil

- Budget-it Concept and approaches
- Strategic planning and coordination of milestones and deliverables
- BUDGETIT visual identity (logo)

14:15—14:45

Break (30')

14:45—15:00

WP1 plan for 2023 (45')

Deliverables: Project management handbook,

MS: Advisory Board, Stakeholders

15:00—15:45

WP2 plan for 2023 (45')

Deliverables: Primary data collection template, GEAM survey(s), Report on focus groups used in GEP design

MS: Training program for inclusive GEPs, Data Collection program, Program of Advice Clinics (GEP)

15.45- 16:00

Close



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Day Two: Thursday 20 January 2023

12:00—12:45	WP3 plan for 2023 (45') Deliverables: Audit Guidelines MS: Program of training on gender+ auditing and gender+ budgeting
12:45—13:30	WP4 plan for 2023 (45') Deliverables: Communication, Dissemination, Exploitation and Sustainability Plan, Report on establishment of communication outlets: visual identity, promotional materials and stationery, website and social media accounts MS: BUDGET-IT Website, Six Newsletters
13:30—14:00	Break (30')
14:00—14:45	WP5 plan for 2023 (45') Deliverables: Data Management Plan, Ethics plan MS: Data Management and Ethics workshop
14:45—15:00	WP6 plan for 2023 (15') Deliverables: H - NEC - POPD - Requirement No. 1
15:00 – 15:15	Next steps & AOB (15')
15:15 - 15:30	Close